

Topcroft Parish Council BUDGET 2017-2018

INCOME	
ACTUAL 2016/17	Budget 2016/17
2,250.00	Precept 2250.00
118.00	SNDC Grant 77.00
388.18	VAT Refund 60.00
2,756.18	Total Budgeted Income 2,387.00
433.55	CIL Payment 0.00
1,263.00	CAF - Defibrillator Grant 0.00
644.40	Transparency Grant 0.00
1.56	Business Saver Interest 0.00
5,098.69	Total Income 2,387.00
EXPENDITURE	
1121.22	Clerk's Salary 1040.00
60.00	Clerk's Office Costs 60.00
61.93	Clerk's Expenses 30.00
256.36	Dog Bin Emptying 130.00
1000.00	Grants/Donations 100.00
167.00	Grass Cutting 160.00
164.25	Insurance 170.00
97.39	NALC Subscription 100.00
0.00	Training 50.00
42.50	Miscellaneous 250.00
70.00	Pavilion Hire 70.00
323.90	VAT Paid 0.00
3,364.55	Total Budgeted Expenditure 2,160.00
Difference 227.00	
0.00	Transparency Grant 0.00
1,318.00	Defibrillator 0.00
4,682.55	Total Expenditure 2,160.00