

TPC BUDGET

INCOME

	<i>Budget</i>			<i>Proposed Budget</i>
	<i>2014/15</i>	<i>ACTUALS</i>	<i>Variance +/-</i>	<i>2015/16</i>
Precept	2000.00	2,000.00	0.00	2000.00
SNDC Grant	169.00	169.00	0.00	178.00
additional Grants		200.00		0.00
VAT Refund	10.00	43.99	33.99	159.00
Interest	1.50	0.81	-0.69	1.50
Total Income	2180.50	2,413.80	33.30	2338.50

EXPENDITURE

Grass Cutting	180.00	191.00	11.00	191.00
Clerks Salary	925.30	746.68	-178.62	957.84
Clerks Expenses	40.00	36.04	-3.96	60.00
Training	30.00	100.00	70.00	30.00
Insurance	350.00	159.00	-191.00	170.00
Donations to village	100.00	200.00	100.00	200.00
Dog Bin Emptying	130.00	122.60	-7.40	130.00
Subscription	115.00	112.55	-2.45	115.00
Miscellaneous	0.00	676.52	676.52	500.00
Audit Fee	70.00	0.00	-70.00	0.00
Pavilion hire	60.00	0.00	-60.00	60.00
Total Expenditure	1820.30	2,344.39	524.09	2222.84

Difference £ 115.66