

Topcroft Parish Council - Budget 2024-2025

INCOME

	<i>Budget</i>
	<i>2024/25</i>
Precept	<u>3,600.00</u>
Total Budgeted Income	<u>3,600.00</u>

VAT Reclaim 2022-23	131.00
Business Saver Interest	14.00
CIL Receipt	0.00
SNC - Jubilee/Coronation Grant	<u>0.00</u>
Total Income	<u>3,745.00</u>

EXPENDITURE

Clerk's Salary	1755.00
Clerk's Office Costs	72.00
Clerk's Expenses	30.00
Dog Bin Charge	375.00
S137 Grants	200.00
Grass Cutting	200.00
ICO - Data Protection Registration	35.00
Insurance	250.00
Internal Audit Fee	145.00
NALC Subscription & Website	200.00
Training	25.00
Miscellaneous	100.00
Pavilion Meeting Room Hire	70.00
Maintenance	<u>200.00</u>
Total Budgeted Expenditure	<u>3,657.00</u>
Difference	<u>88.00</u>

Defibrillator Costs	0.00
Glasdon - Dog Bin	0.00
SNC - Coronation Grant to Topcroft Recreation Grounds	0.00
VAT Paid (To reclaim)	<u>0.00</u>
Total Expenditure	<u>3,657.00</u>
	88.00