

Topcroft Parish Council - Budget 2025-2026

INCOME

	Approved Budget 2025/26
Precept	3,750.00
VAT Reclaim 2023-24	160.00
Business Saver Interest	100.00
Total Budgeted Income	4,010.00
CIL Receipts	0.00
S106 Grants	0.00
Total Income	4,010.00

EXPENDITURE

Clerk's Salary	1837.00
Clerk's Office Costs	72.00
Clerk's Expenses	30.00
3 x Dog Bin Charge	405.00
S137 Grants	200.00
Grass Cutting	200.00
ICO - Data Protection Registration	35.00
Insurance	250.00
Internal Audit Fee	125.00
NALC Subscription & Website	210.00
Training	25.00
Miscellaneous	100.00
Pavilion Meeting Room Hire	70.00
Maintenance	200.00
Bank Service Charge	72.00
VAT To Reclaim	160.00
Total Budgeted Expenditure	3,991.00
Total Expenditure	3,991.00
Total Variance	19.00